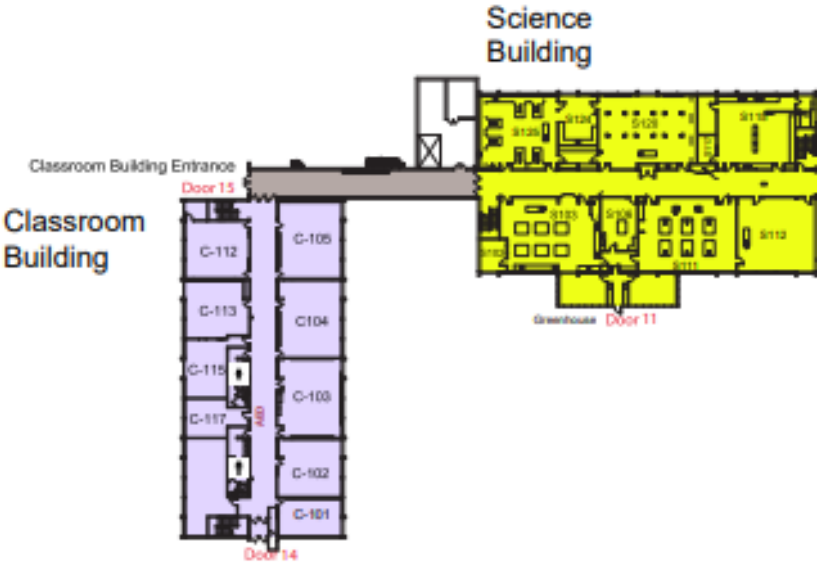


FCC

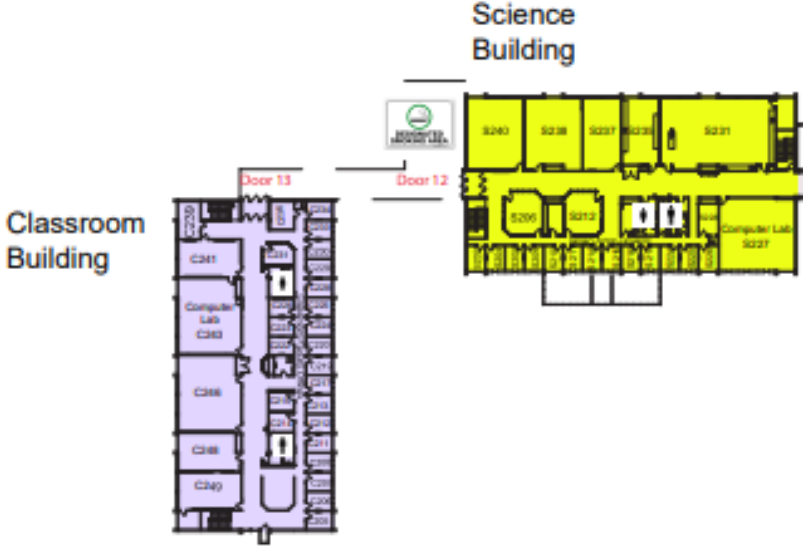
Fond du Lac County Campus



Building A Current Plans

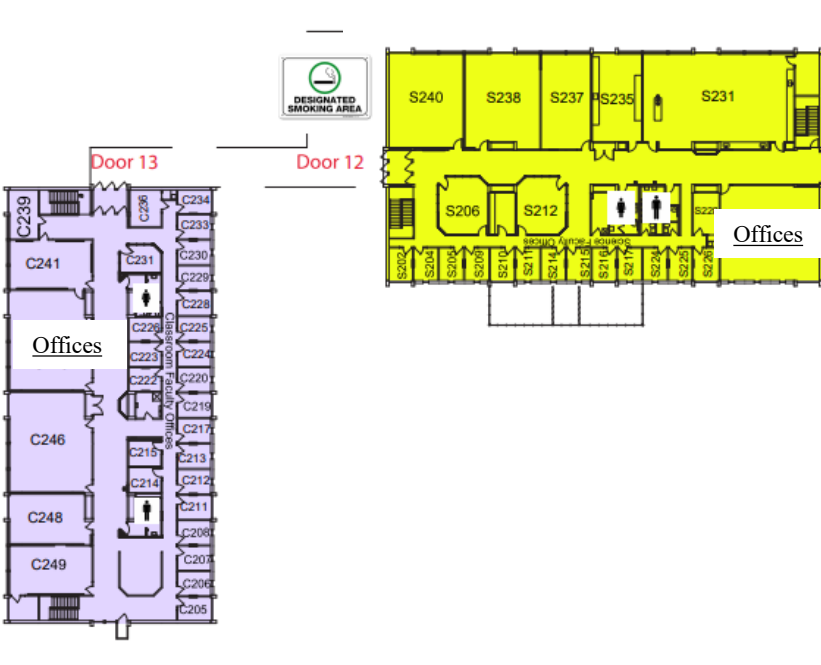
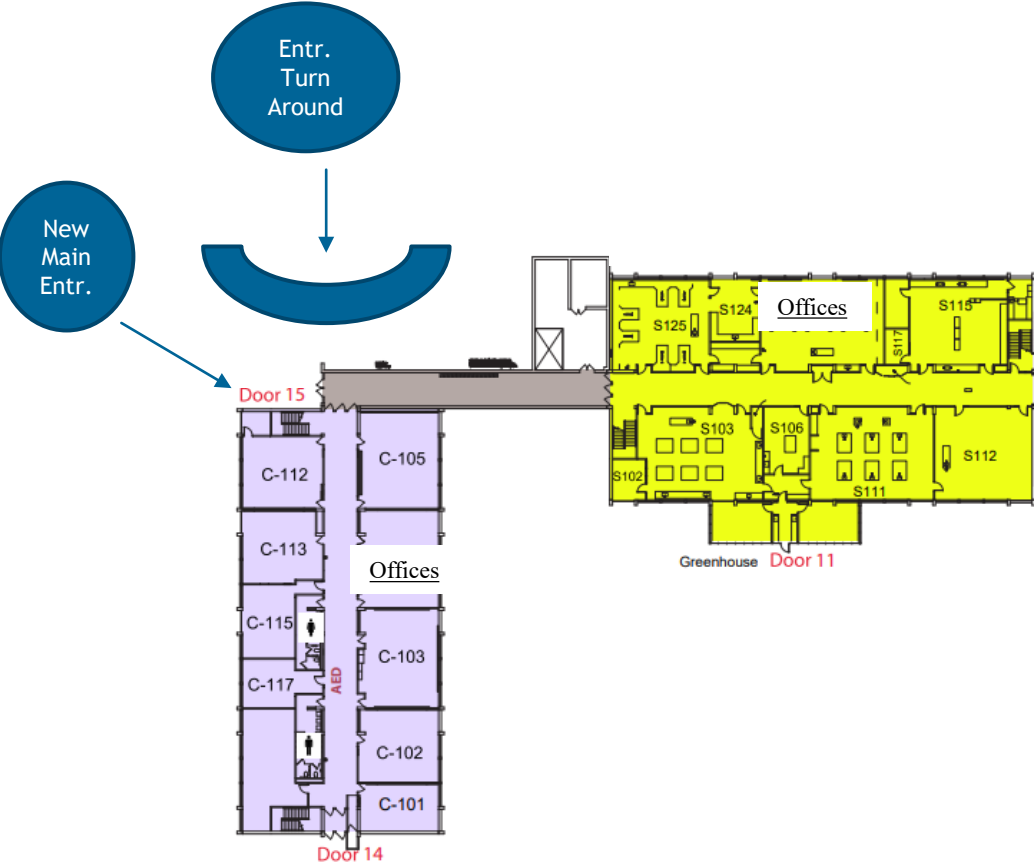


Lower Level

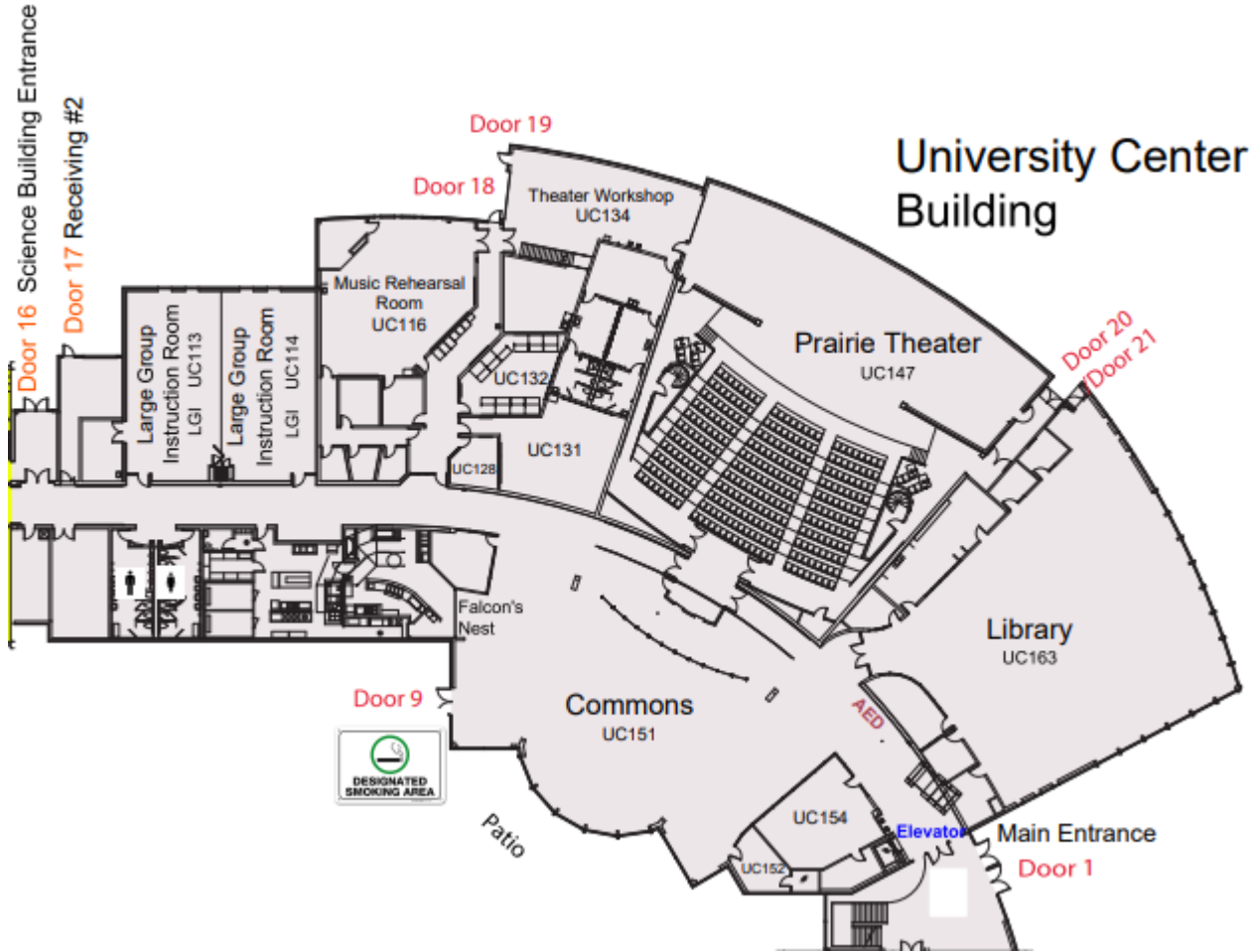


Upper Level

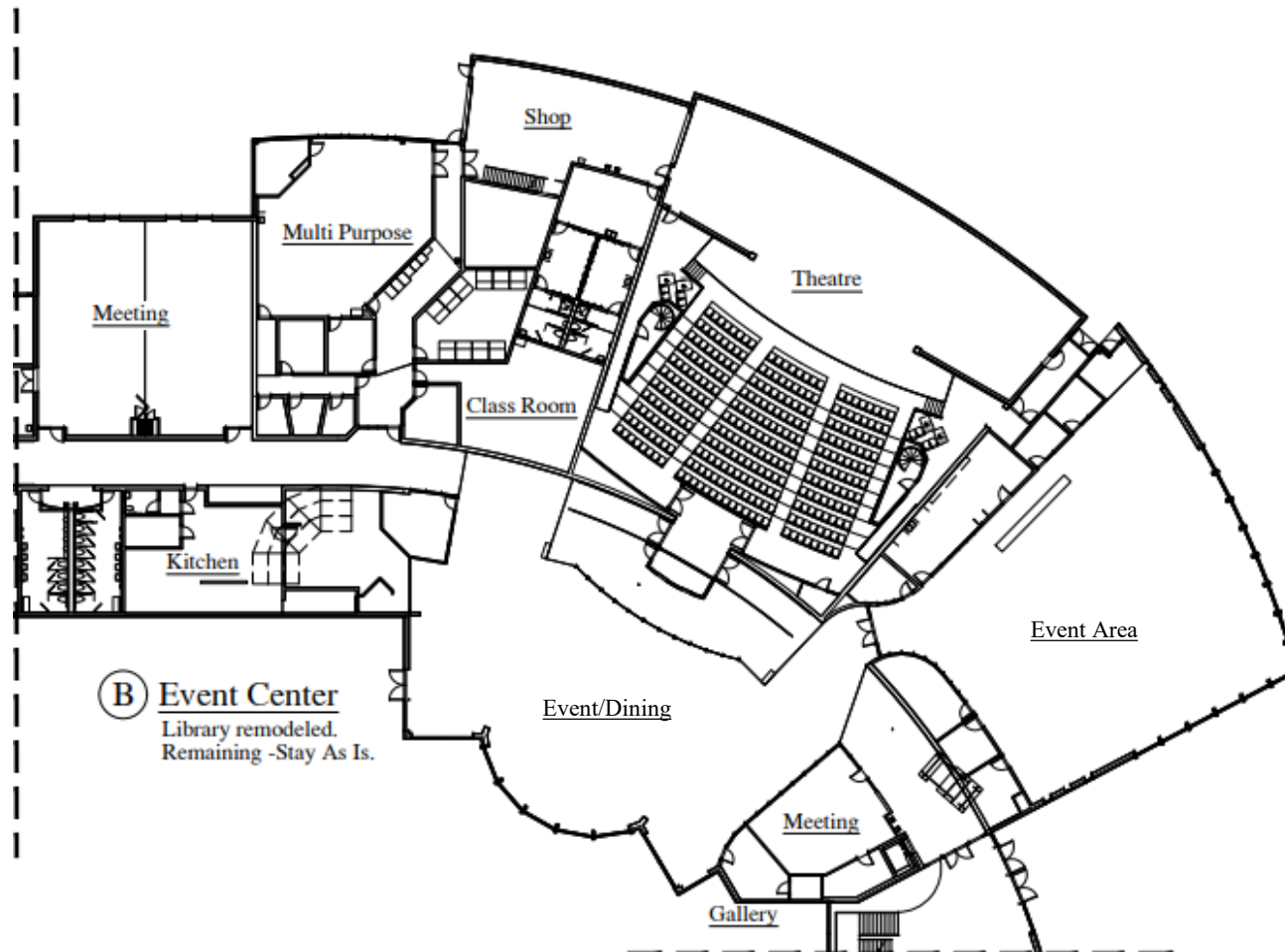
Building A New Plans- Human Services



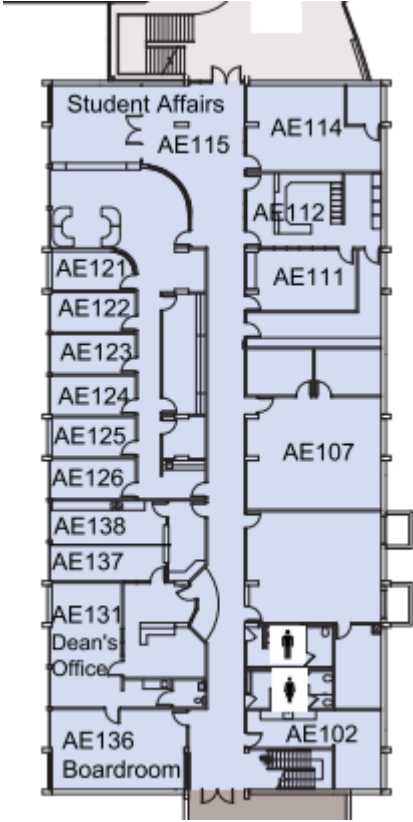
Building B Current Plans- Prairie Theater



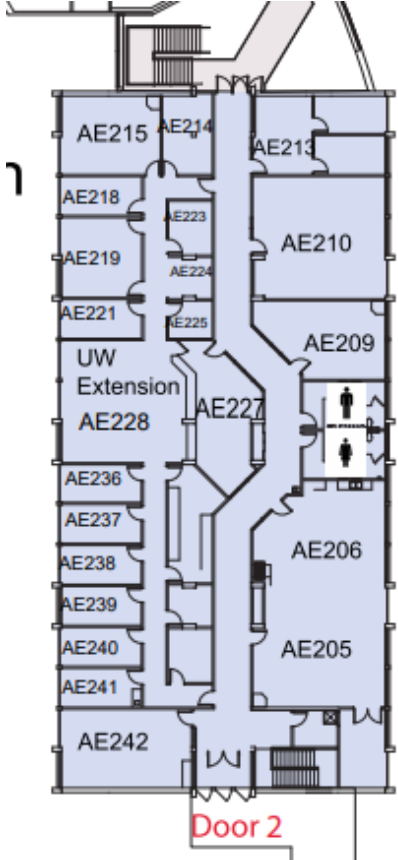
Building B New Plans - *Naming Rights Donor* Performing Arts/Event Center



Building C Current Plans- Administrative Building

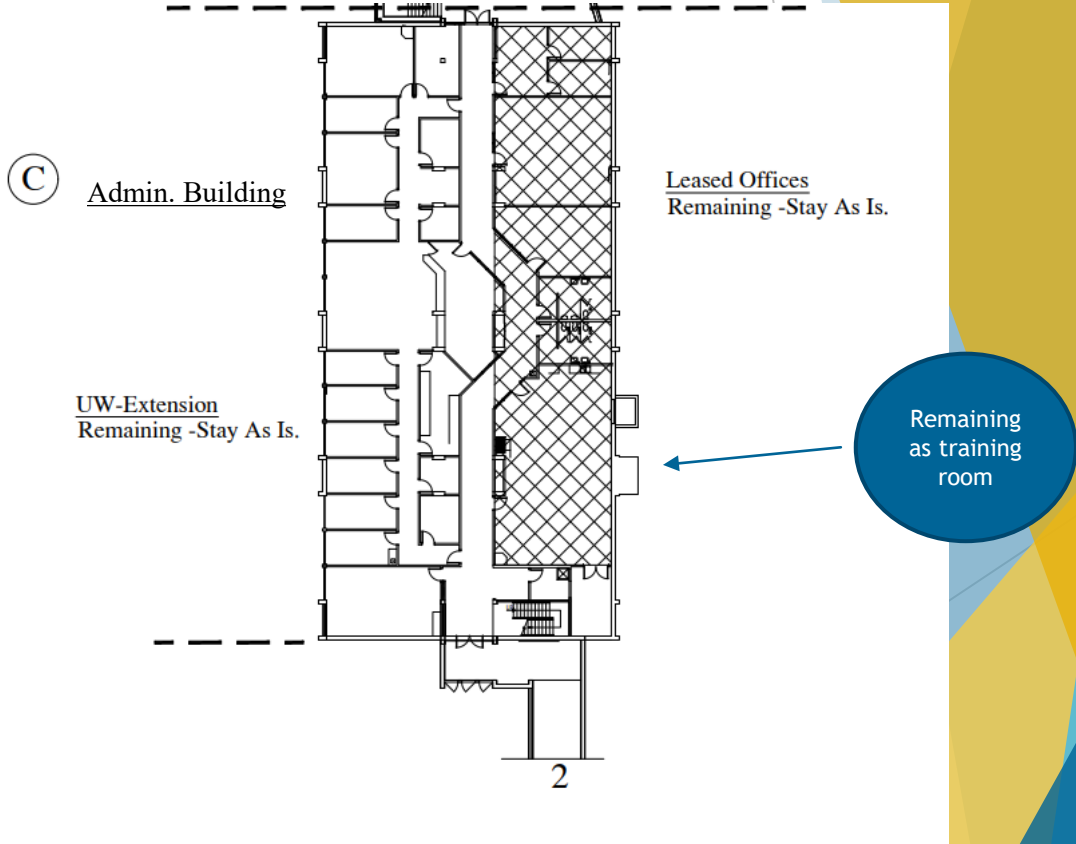
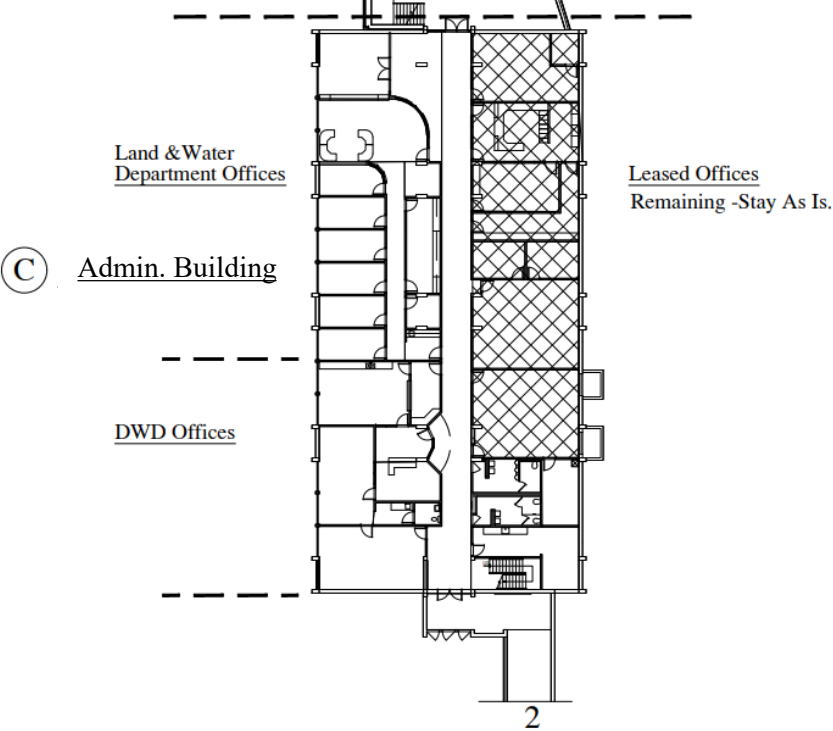


Lower Level

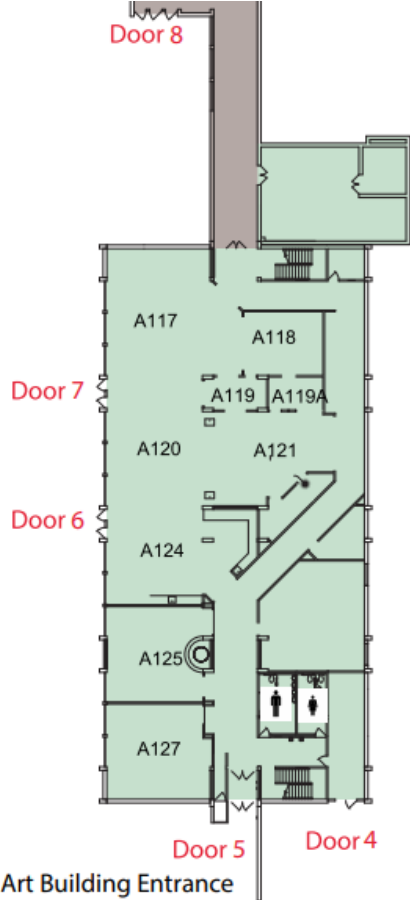


Upper Level

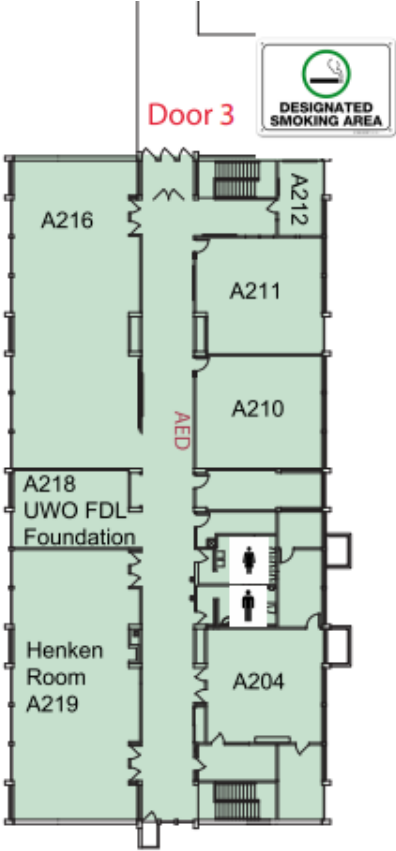
Building C New Plans- Administrative Building



Building D Old Plans- Art Building



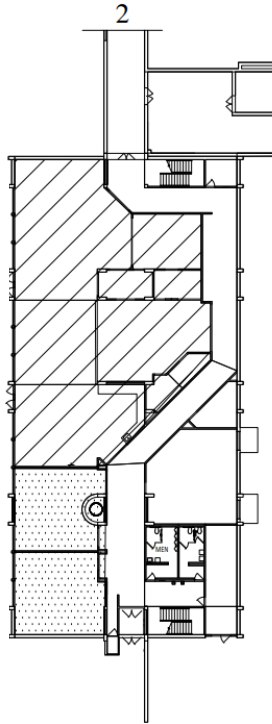
Lower Level



Upper Level

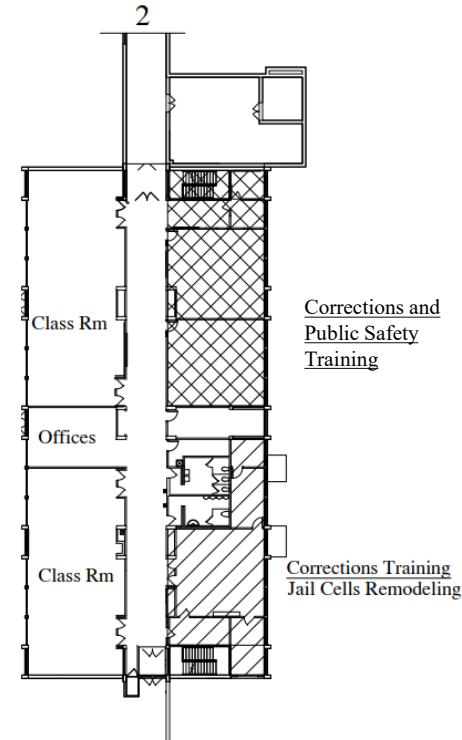
Building D New Plans- Regional Public Safety Building

① Public Safety Live Scenario Based Training



Lower Level

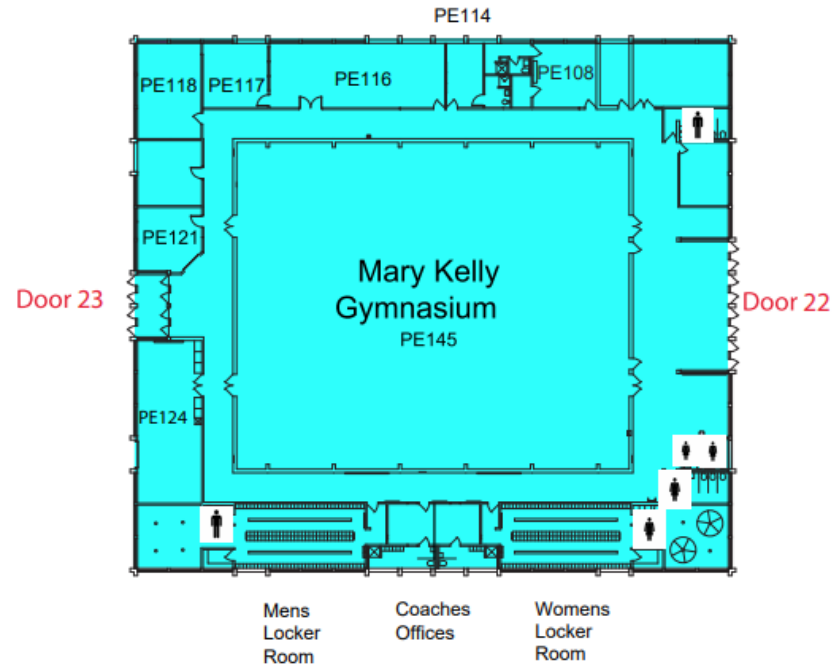
① Public Safety Live Scenario Based Training



Upper Level

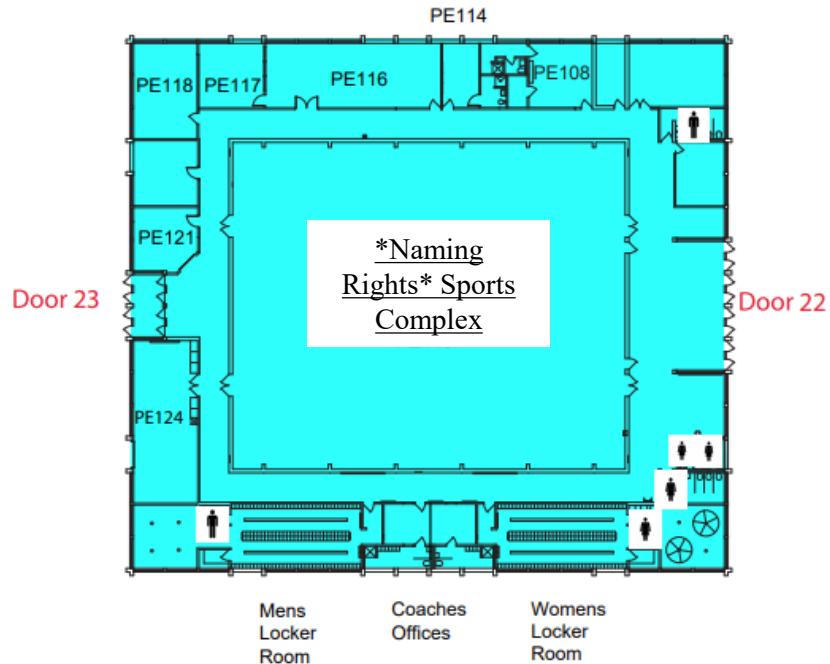
Gymnasium Old Plans

Physical Education Building



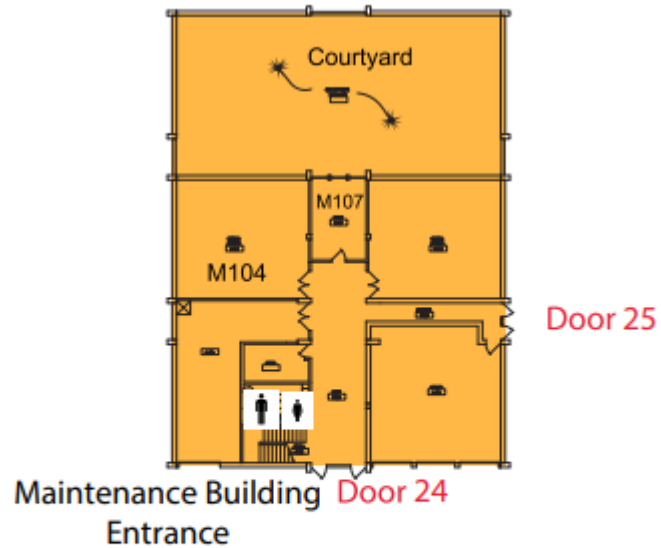
Gymnasium New Plans - *Naming Rights Donor* Sports Complex

Physical Education Building



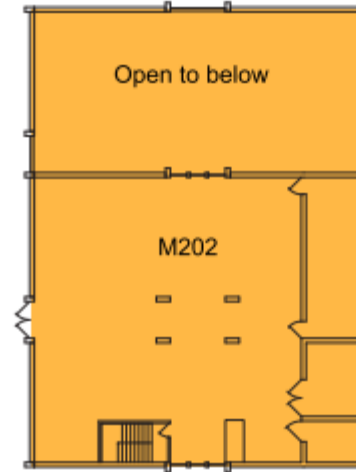
Added parking by sports complex

Maintenance Building - Old & New



Maintenance Building

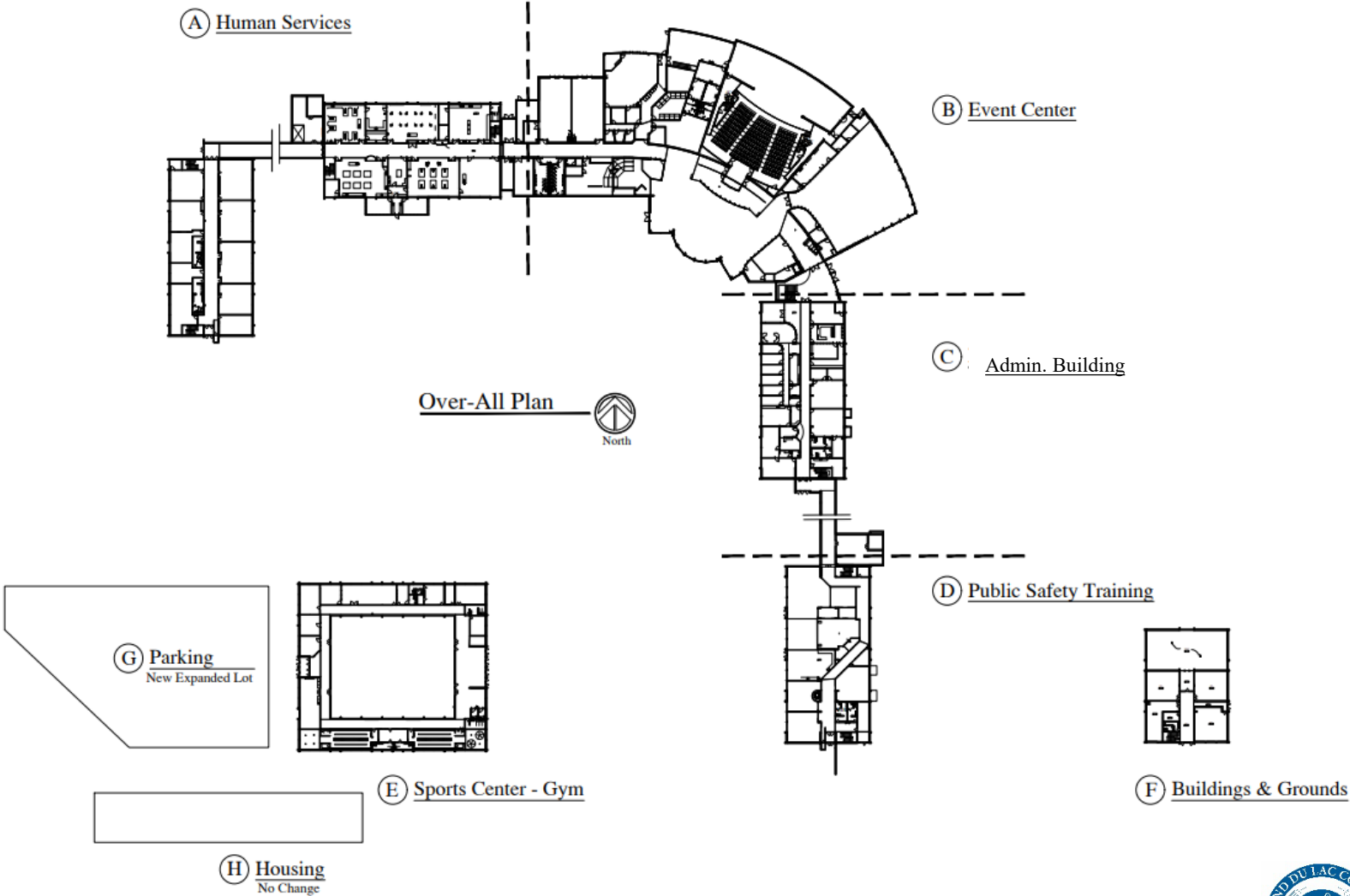
Lower Level



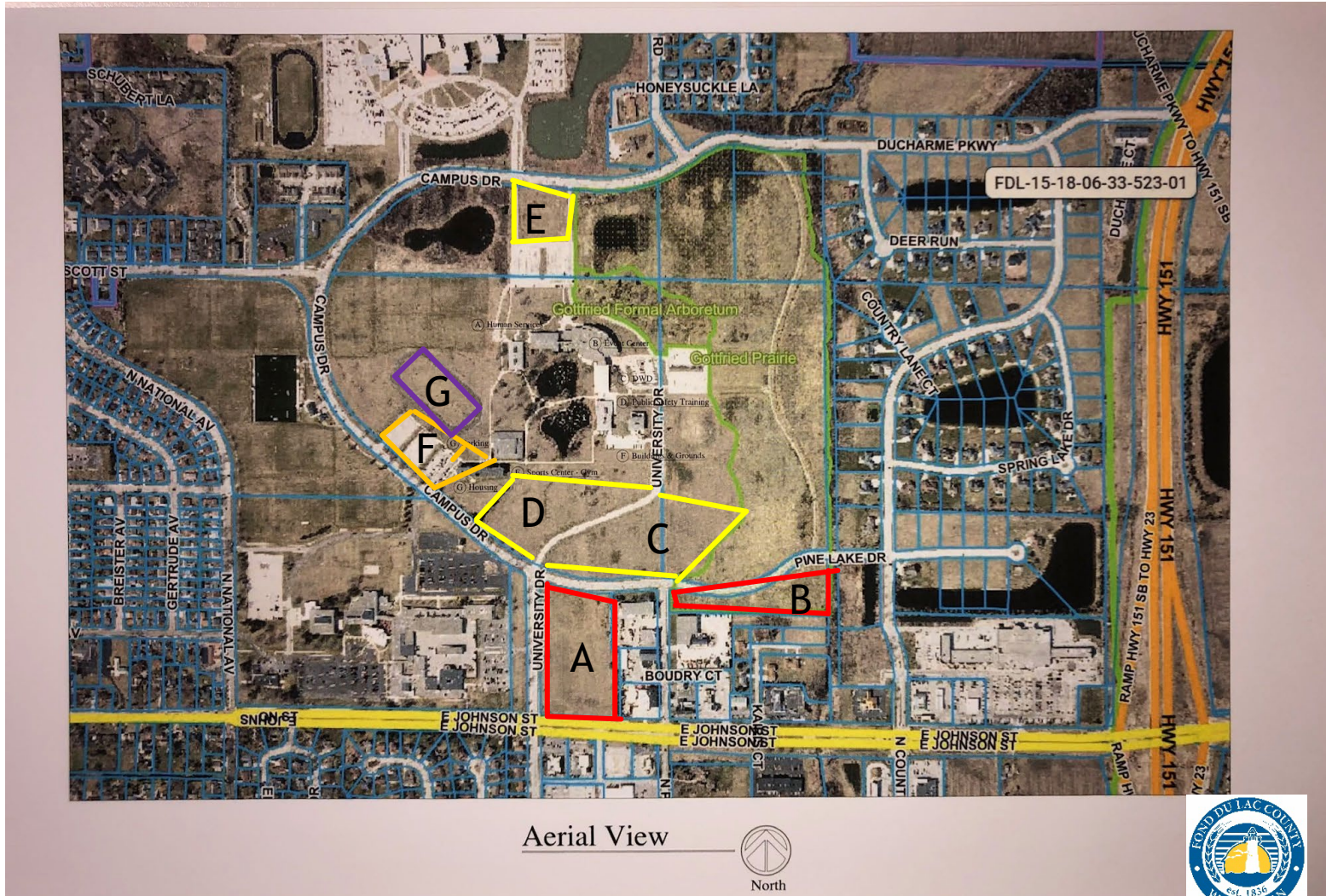
Maintenance Building

Upper Level

FCC Overall New Plan



Aerial View of Campus



A & B
Red lines indicate proposed areas for sale by bid

C, D, and E
Yellow lines indicate area for proposed parceling off for senior housing

F
Orange lines indicate area for proposed additional parking

G
Purple lines indicate area for proposed rugby field

2025 FCC Estimated Revenue

Revenue Source	Estimated Amount
Human Services (DSS, ADRC, Senior Services, and Economic Support)	\$355,000
Land and Water Conservation Dept.	\$45,000
FCC Gymnasium Projections (not including potential group rentals)	\$31,900
Performing Arts/Event Center	\$88,600
State of Wisconsin Workforce Development	\$26,000
Additional Available Leased Space	TBD
Restaurant Lease %	TBD
2025 Total Estimated Rental Revenue	\$546,500

Additional Estimated Revenue Sources

Revenue Source	Estimated Amount
Land and Water Conservation Building (864-868 S. Military Rd.)	\$900,000 - \$1,000,000
ADRC (50 N. Portland St.)	\$300,000 - \$400,000
Southern Campus Land (Parcels A&B)	\$2,200,000 - \$2,500,000
Parcels C&D (\$30,000-\$60,000 usable acre)	TBD
Parcel E	\$200,000
ARPA Allocation	\$1,000,000
State of Wisconsin Grant	\$2,000,000
Estimated Additional Revenue	\$6,600,000 - \$7,100,000

Naming Rights Revenue Source	Amount
Event Center	\$200,000 - \$400,000
Gymnasium	\$100,000 - \$200,000
Total	\$300,000 - \$600,000

2024 Estimated Startup Expenses

Expense	Estimated Amount
Partial Installation of Fiber Optic & Wifi	\$100,000
Utilities (estimated)	\$100,000
Front FCC Concrete	\$24,000
Gymnasium Parking Lot	\$230,000
Removal of Track & Field Area	\$130,000
Gymnasium Projects	\$100,000
Gymnasium Roof (\$150,000 already budgeted)	\$150,000
Public Safety Training Facility	\$200,000
New Tables & Chairs (commons area)	\$50,000
Maintenance Equipment	\$50,000
Event Center Renovations	\$80,000
Signage	\$50,000
Total	\$1,264,000

*Renovations of science and classroom instructional amount is TBD.

Questions?