

**Appropriated Federal Funds by Agency
2023-2025**

<u>Agency</u>	<u>2023-24</u>	<u>2024-25</u>	<u>Total</u>	<u>% of Total</u>
Administration	\$143,796,100	\$143,419,100	\$287,215,200	1.02%
Agriculture, Trade and Consumer Protection	11,910,300	11,635,300	23,545,600	0.08
Board for People with Developmental Disabilities	1,533,500	1,533,500	3,067,000	0.01
Board of Commissioners of Public Lands	52,700	52,700	105,400	0.00
Child Abuse and Neglect Prevention Board	656,700	656,700	1,313,400	0.00
Children and Families	824,027,100	924,606,800	1,748,633,900	6.19
Compensation Reserves	66,376,100	79,117,100	145,493,200	0.52
Corrections	2,666,700	2,666,700	5,333,400	0.02
District Attorneys	2,668,000	0	2,668,000	0.01
Elections Commission	864,900	866,400	1,731,300	0.01
Health Services	8,651,649,600	8,503,003,900	17,154,653,500	60.73
Higher Educational Aids Board	150,000	150,000	300,000	0.00
Historical Society	2,603,400	2,717,200	5,320,600	0.02
Insurance Commissioner	208,266,500	213,465,000	421,731,500	1.49
Justice	26,379,100	25,484,700	51,863,800	0.18
Military Affairs	111,054,300	111,058,500	222,112,800	0.79
Natural Resources	94,104,800	93,922,900	188,027,700	0.67
Program Supplements	12,267,100	0	12,267,100	0.04
Public Defender	1,600	1,600	3,200	0.00
Public Instruction	883,672,500	883,672,500	1,767,345,000	6.26
Public Service Commission	3,537,300	3,537,300	7,074,600	0.03
Safety and Professional Services	520,700	520,700	1,041,400	0.00
Supreme Court	1,031,100	1,031,600	2,062,700	0.01
Tourism	781,000	781,000	1,562,000	0.01
Transportation	1,269,227,100	1,111,798,300	2,381,025,400	8.43
University of Wisconsin System	1,637,976,700	1,637,976,700	3,275,953,400	11.60
Veterans Affairs	3,063,400	3,063,400	6,126,800	0.02
Wisconsin Technical College System	33,296,300	33,296,300	66,592,600	0.24
Workforce Development	<u>238,001,900</u>	<u>225,306,800</u>	<u>463,308,700</u>	<u>1.64</u>
Grand Total	\$14,232,136,500	\$14,015,342,700	\$28,247,479,200	100.00%